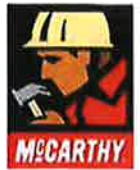


Campo Bello Replacement School

Paradise Valley Unified School District

Phoenix, AZ 85032

November 8, 2018

GMP # 2 Overall Project Allocation

Description		New Construction	Existing Building	Site	Adjacent Ways	Total Amount	\$/SF 83,380
1	02A - Construction Survey	13,898	4,670	23,690	15,794	58,052	\$0.70
2	02B - Demolition	-	67,782	227,233	96,790	391,805	\$4.70
3	03A - Concrete	713,316	-	346,340	171,752	1,231,408	\$14.77
4	04A - Masonry	734,196	-	180,671	-	914,868	\$10.97
5	05A - Structural Steel	1,720,951	-	-	-	1,720,951	\$20.64
6	05A - Miscellaneous Metals	-	-	-	-	-	\$0.00
7	05A - Stairs	-	-	-	-	-	\$0.00
8	06A - Rough Carpentry	94,700	-	-	-	94,700	\$1.14
9	06B - Finish Carpentry / Casework	400,722	-	-	-	400,722	\$4.81
10	07B - Insulation	53,837	-	-	-	53,837	\$0.65
11	07C - EIFS (Exterior Insulation Finish System)	250,354	-	-	-	250,354	\$3.00
12	07D - Roofing	619,133	-	-	-	619,133	\$7.43
13	07E - Metal Panels	93,152	-	-	-	93,152	\$1.12
14	07F - Joint Sealants & Waterproofing	110,737	-	-	-	110,737	\$1.33
15	08A - Doors, Frames & Hardware	580,475	-	-	-	580,475	\$6.96
16	08C - Glass & Glazing	134,320	-	-	-	134,320	\$1.61
17	09A - Metal Studs & Drywall	977,251	-	-	-	977,251	\$11.72
18	09B - Acoustical Ceilings	274,575	30,014	-	-	304,589	\$3.65
19	09C - Carpet & Resilient Flooring	-	-	-	-	with Flooring	\$0.00
20	09C - Flooring	218,077	118,783	-	-	336,860	\$4.04
21	09D - Tile	60,298	-	-	-	60,298	\$0.72
22	09E - Painting	326,500	48,982	-	-	375,482	\$4.50
23	10A - Signage	37,059	-	-	-	37,059	\$0.44
24	10B - Specialties & Athletic Equip. & Special	160,224	-	-	-	160,224	\$1.92
25	10B - Misc/Other Equipment	-	-	-	-	-	\$0.00
26	11A - Food Service Equipment	31,148	-	-	-	31,148	\$0.37
27	12A - Window Treatments	12,613	-	-	-	12,613	\$0.15
28	14A - Elevators	94,789	-	-	-	94,789	\$1.14
29	21A - Fire Protection	197,581	4,950	-	-	202,531	\$2.43
30	22A - Plumbing	848,912	23,136	-	-	872,048	\$10.46
31	23A - HVAC & EMS Controls	1,481,779	41,588	-	-	1,523,366	\$18.27
32	26A - Electrical	1,085,658	91,302	103,376	-	1,280,335	\$15.36
33	27B - Communications	75,434	12,468	-	-	87,902	\$1.05
34	27A - 27C Security, Clocks & Intercom	139,993	10,181	-	-	150,174	\$1.80
35	28A - Fire Alarm	148,901	7,992	-	-	156,893	\$1.88
36	31A - Earthwork & Paving	-	-	469,510	231,989	701,499	\$8.41
37	31A - Asphalt Paving	-	-	-	-	with Earthwork	\$0.00
38	32A - Fencing & Gates	-	-	260,217	-	260,217	\$3.12
39	32B - Landscaping & Irrigation	-	-	195,494	42,836	238,330	\$2.86
40	32E - Site Furnishings (Playground & Shade Canopies)	-	-	150,000	-	150,000	\$1.80
41	33A - Site Utilities	-	-	467,741	-	467,741	\$5.61
42	General Conditions	954,500	37,748	172,537	72,324	1,237,110	\$14.84
Total Direct Cost		\$ 12,645,084	\$ 499,596	\$ 2,596,809	\$ 631,485	\$ 16,372,973	\$196.37
	Owner Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
	Construction Contingency	\$ 379,353	\$ 14,988	\$ 77,904	\$ 18,945	\$ 491,189	\$5.89
	Drawing Completion / City Comments	\$ 240,482	\$ 9,501	\$ 49,386	\$ 12,009	\$ 311,378	\$3.73
	General Liability Insurance	\$ 128,892	\$ 5,092	\$ 26,469	\$ 6,437	\$ 166,890	\$2.00
	Builders Risk Insurance	\$ 18,367	\$ 726	\$ 3,772	\$ 917	\$ 23,782	\$0.29
	Performance & Payment Bond	\$ 94,892	\$ 3,741	\$ 19,446	\$ 4,729	\$ 122,808	\$1.47
	Contractor Fee	\$ 786,824	\$ 31,087	\$ 161,583	\$ 39,293	\$ 1,018,787	\$12.22
	Sales Tax (65% of 8.6 % City of Phoenix)	\$ 799,017	\$ 31,568	\$ 164,087	\$ 39,902	\$ 1,034,575	\$12.41
Total Construction Cost		\$ 15,092,711	\$ 596,299	\$ 3,099,456	\$ 753,717	\$ 19,542,181	\$234.37